NWIJTPA EVENT FINANCIAL SUMMARY (Unaudited)
2020-21 SEASON

	MEMBERSHIP	FUNDRAISOR	EVENT 1	EVENT DT1	EVENT 2	EVENT 3	EVENT 4									TOUR FINALS	MICHIANA CUP	SEASON TOTALS
ENTRIES	77		65	17	76	64	0											222
REVENUES																		
MEMBERSHIPS / FUNDRAISOR	$ 3,850.00																	$ 3,850
TOURNAMENT ENTRY FEES (Standard)			$ 3,250	$ 680	$ 3,800	$ 3,050	$ -											$ 10,780
TOURNAMENT ENTRY FEES (HQ/ Past Credits)			$ -	$ -	$ -	$ 150	$ -											$ 150
JG ENTRY FEES (incl USBC Membeship fees)			$ 350	$ -	$ 325	$ -	$ -											$ 675
50/50			$ 130	$ -	$ 110	$ 125	$ -											$ 365
SPONSOR FUNDING (incl Ball Raffles & NM Fees)			$ 600	$ -	$ 440	$ 110	$ -											$ 1,150
SMART ACCOUNT UNUSED FUNDS - applied			$ 580	$ -	$ 420	$ 500	$ -											$ 1,500
MEMBER BALL SALES			$ -	$ -	$ -	$ -	$ -											$ -
FINES			$ -	$ -	$ -	$ -	$ -											$ -
OTHER MISC (LAKE MICHIGAN CUP)		$ -																$ -
ADMINISTRATIVE REVENUES (Bad Check Reimbursements)																		$ -
TOTAL REVENUES	$ 3,850	$ -	$ 4,910	$ 680	$ 5,095	$ 3,935	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,470
EXPENSES																		
LINEAGE			$ 1,332	$ 294	$ 1,245	$ 970												$ 3,841
HIGH QUALIFIER AWARDS			$ 50	$ -	$ 100	$ 100												$ 250
CHAMPIONS AWARDS (Banners/Jerseys/Trophies)			$ 200	$ 200	$ 200	$ 200												$ 800
SCHOLARSHIPS (Event & Year End Funds)			$ 2,775	$ 530	$ 3,215	$ 2,790												$ 9,310
JG ENTRY FEES (incl Membership fees)			$ 400	$ -	$ 400	$ 100												$ 900
MICHIANA CUP (Players Shirts, Food, Awards, Lineage)			$ -	$ -	$ -	$ -												$ -
MEMBER RECOGNITION AWARDS			$ -	$ -	$ -	$ -												$ -
MEMBER BALL SALES			$ -	$ -	$ -	$ -												$ -
ADMINISTRATIVE EXPENSES - Staff Expenses			$ -	$ -	$ -	$ -												$ -
ADMINISTRATIVE EXPENSES - Operating Expenses			$ -	$ -	$ -	$ -												$ -
TOTAL EXPENSES	$ -	$ -	$ 4,757	$ 1,024	$ 5,160	$ 4,160	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,101
2020-21 NET CASH FLOW	$ 3,850	$ -	$ 153	$ (344)	$ (65)	$ (225)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,369
SCHOLARSHIP to STANDARD ENTRY RATIO			85.4%	77.9%	84.6%	87.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	85.2%
SCHOLARSHIP&AWARDS to STANDARD ENTRY RATIO			94.6%	107.4%	94.5%	99.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	94.8%
AVERAGE LINEAGE COST			$ 3.00	$ 3.00	$ 2.50	$ 2.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	