

**NORTHWEST INDIANA JUNIOR TOURNAMENT PLAYERS ASSOCIATION
FINANCIAL - ACTUALS**

NWIJTPA INCOME

2011-12 BALANCE	\$	200
MEMBERSHIP FEES	\$	3,910
TOUR SPONSER	\$	-
EVENT SPONSERS	\$	1,590
RAFFLE EARNINGS	\$	460
FINES	\$	50
ENTRY FEES	\$	9,515
TOTAL REVENUES	\$	15,725

NWIJTPA EXPENSES

ADMINISTRATIVE EXPENSES	\$	50
LINEAGE FEES	\$	3,330
SCHOLARSHIP FUND - YEAR END	\$	2,710
CHAMPIONS AWARDS	\$	755
SCHOLARSHIP FUND - EVENTS	\$	5,250
JUNIOR GOLD FEES	\$	3,600
TOTAL EXPENSES	\$	15,695

ENDING CASH BALANCE \$ 30

Total Event Scholarships	\$	5,250
Total Year End Bonus Scholarship Awards	\$	2,710
Total NWIJTPA Scholarships	\$	7,961
Percent Total Revenues To NonLineage Expenses 0.3%		
Percent Entry Fees Returned as Scholarships / Awards 91.6%		